

**EASTVIEW COMMUNITY CHURCH MENNONITE BRETHREN INC.  
PROPOSED 2010 BUDGET OUTLINE  
COMPARATIVE REPORT**

	<u>2009 Budget</u>	<u>2009 Actual</u>	<u>2010 Budget</u>
<b>Revenue</b>			
Tithes and offerings (N1)	\$ 1,085,211	\$ 963,045	\$ 1,084,791
Designated giving		11,930	
General	20,000	39,922	20,400
Ministries			
Children	9,500	7,018	9,200
Library	1,500	700	
Life Groups (Adult Ministries)	14,515	12,141	7,950
Outreach (Missions)		852	21,563
Student	75,755	76,457	26,550
Worship	20,000	13,110	14,000
	<u>\$ 1,226,481</u>	<u>\$ 1,125,175</u>	<u>\$ 1,184,454</u>
<b>Expense</b>			
General and administration			
Salaries and benefits	\$ 535,392	\$ 510,577	\$ 587,193
Operations and maintenance	108,323	100,790	121,549
Designated giving		11,930	-
Office and administration	127,830	54,138	56,761
Interest on long term debt	45,150	25,901	10,368
Ministries			
Children	28,545	27,302	27,575
Library	4,700	1,829	-
Life Groups (Adult Ministries)	44,310	26,542	39,150
Missions	99,396	151,926	177,148
Outreach	34,350	9,591	-
Student	95,730	80,088	39,850
Worship	17,150	36,547	36,800
	<u>\$ 1,140,876</u>	<u>\$ 1,037,161</u>	<u>\$ 1,096,394</u>
Difference between revenue and expense before the following:	\$ 85,605	\$ 88,014	\$ 88,060
Add			
Long-term debt proceeds		-	
Transfer from (to) restricted funds			
Less			
Purchase of capital assets			
Repayment of long-term debt	74,850	99,634	37,632
	10,755	- 11,620	50,428
Unrestricted funds, beginning of year	- 10,755	-	11,620
Unrestricted funds, beginning of year	<u>\$ -</u>	<u>-\$ 11,620</u>	<u>\$ 38,808</u>